

GOVERNMENT OF PAKISTAN
MINISTRY OF INTER PROVINCIAL COORDINATION

....

F. No. 1-1/2020-21-General

Islamabad, the 19th June, 2020

From: **FARHAN AKHTAR,**
Section Officer (General)

To: **MR. RIZWAN MEHMOOD,**
Deputy Director (IT/Web), PPRA,
1st Floor FBC Building,
Near State Bank, Sector G-5/2,
Islamabad

Subject: - **UPLOADING OF ANNUAL PROCUREMENT PLAN FOR THE**
FINANCIAL YEAR 2020-21.

I am directed to refer to the Public Procurement Regulatory Authority's letter No. F. 2-1/M&I/2014 dated 19th May 2014 on the subject cited above and to enclose herewith the Annual Procurement Plan in respect of the Ministry of IPC for uploading on the website of PPRA in terms of rules 8 & 9 of the Public Procurement Rules, 2004.

2. It is, therefore, requested that the aforesaid procurement plan for the financial year 2020-21 may please be uploaded on the website of PPRA on urgent basis. Bill in this regard may be furnished to this Ministry for arranging payment.

Encl: **Annual Procurement Plan 2020-21.**


(FARHAN AKHTAR)
Section Officer (General)
Ph: 051-9103512

Copy to: -

1. PA to Deputy Secretary (Admn), M/o IPC
- ✓ 2. Syed Mudassir Hussain, SO (CCI)/Web Administrative for uploading the Annual Procurement Plan (2020-21) on the website of M/o IPC on urgent basis.

Name of the Procuring Agency, **Ministry of Inter Provincial Coordination (IPC Division), Islamabad**

1 Sr. #	2 Name of Procurement (Description)	3 Estimated cost/budget for Financial year 2020-21	4 Procurement Method**	5 Tentative date of Procurement Notice Publication	6 Tentative date of Award of Contract	7 Tentative date of Completion	8 Remarks
1.	Purchase of Postage and Telegraph	200,000	Direct Contract to Pakistan Post Office	N.A	N.A	30.06.2021	Subject to approval of the relevant sanctioning authority of this Ministry.
2.	Telephone and Trunk Calls	5,000,000	Direct Payment to NTC	N.A	N.A	-do-	-do-
3.	Telex, Teleprinter and Fax	500,000	Direct Payment to NTC	N.A	N.A	-do-	-do-
4.	Electronic Communication	500,000	Direct Payment to NTC / Quotations/petty purchases under Rule 42 of PPRA, 2004 amended from time to time.	N.A	N.A	-do-	-do-
5.	Courier & Pilot Services	200,000	Direct Payment to Pakistan Post office/ Quotations/ petty purchases under Rule 42 of PPRA, 2004 amended from time to time.	N.A	N.A	-do-	-do-
6.	Gas	5,000,000	Direct Payment to SNGPL / PWD	N.A	N.A	-do-	-do-
7.	Water	1,000,000	Direct Payment to CDA / PWD	N.A	N.A	-do-	-do-
8.	Electricity	15,000,000	Direct Payment to IESCO / PWD	N.A	N.A	-do-	-do-
9.	Rate & Taxes	70,000	Direct Payment to NHA and ETO	N.A	N.A	-do-	-do-
10.	Registration	50,000	Direct Payment to ETO	N.A	N.A	-do-	-do-
11.	Transportation of Goods	250,000	Quotations / Petty Purchases under Rule 42 of PPRA, 2004 amended from time to time.	N.A	N.A	-do-	-do-
12.	Purchase of POL	5,000,000	Direct Payment to PSO	N.A	N.A	-do-	-do-
13.	Purchase of Stationery	3,000,000	Open competitive bidding / Annual Tender	30.06.2020	25.07.2020	-do-	-do-
14.	Printing and Publication	900,000	Director payment to PCPP / Quotations / petty purchases under Rule 42 of PPRA, 2004 amended from time to time.	N.A	30.06.2021	-do-	-do-
15.	Newspapers, Periodicals and Books	850,000	Direct Payment to News Agency / Quotations/petty purchases under Rule 42 of PPRA, 2004 amended from time to time.	N.A	N.A	-do-	-do-

FARHAN AKHTAR
Section Officer

M/o Inter Provincial Coordination
Government of Pakistan
Islamabad

19/6/2020

Name of the Procuring Agency, Ministry of Inter Provincial Coordination (IPC Division), Islamabad

1 Sr. #	2 Name of Procurement (Description)	3 Estimated cost/budget for Financial year 2020-21	4 Procurement Method**	5 Tentative date of Procurement Notice Publication	6 Tentative date of Award of Contract	7 Tentative date of Completion	8 Remarks
16.	Purchase of Uniforms and protective Clothing	120,000	Quotations / petty purchases under Rule 42 of PPRA, 2004 amended from time to time.	N.A	N.A	30.06.2021	Subject to approval of the relevant sanctioning authority of this Ministry.
17.	Advertisement & Publicity	1,000,000	Through PID / Quotations / petty purchases under Rule 42 of PPRA, 2004 amended from time to time.	N.A	N.A	-do-	-do-
18.	Purchase of Computer Stationery	2,000,000	Open competitive bidding / Annual Tender	30.06.2020	25.07.2020	-do-	-do-
19.	Purchase of other / misc. items	4,500,000	-do-	30.06.2020	25.07.2020	-do-	-do-
20.	Purchase of Hardware	2,000,000	Tender / Quotations / petty purchases under Rule 42 of PPRA, 2004 amended from time to time.	----	N.A	-do-	-do-
21.	Purchase of Software	100,000	Quotations / petty purchases under Rule 42 of PPRA, 2004 amended from time to time.	N.A	N.A	-do-	-do-
22.	Purchase of IT Equipment	900,000	-do-	N.A	N.A	-do-	-do-
23.	Purchase of Transport	1,000,000	Tender / Direct Contracting	August-2020	September-2020	-do-	-do-
24.	Purchase of Plant and Machinery	1,500,000	Tender / Quotations / petty purchases under Rule 42 of PPRA, 2004 amended from time to time.	N.A	N.A	-do-	-do-
25.	Purchase of Furniture and Fixture	2,000,000	-do-	N.A	N.A	-do-	-do-
26.	Repair/Maintenance of Transport	2,000,000	Pre-Qualification (Quotations / petty purchases) under Rule 42 of PPRA, 2004 amended from time to time.	30.06.2020	25.07.2020	-do-	-do-
27.	Repair of Machinery & Equipment	100,000	-do-	N.A	N.A	-do-	-do-
28.	Repair and Maintenance of Others	200,000	-do-	N.A	N.A	-do-	-do-
29.	Repair of Furniture and Fixture	700,000	-do-	N.A	N.A	-do-	-do-
30.	Repair of Building and Structure	1,000,000	-do-	N.A	N.A	-do-	-do-
31.	Repair of Hardware	750,000	-do-	N.A	N.A	-do-	-do-
32.	Purchase of Software	100,000	-do-	N.A	N.A	-do-	-do-
33.	Repair of IT Equipment's	200,000	-do-	N.A	N.A	-do-	-do-

- The Annual Procurement Plan has been prepared on the assumption that total allocated budget would be released.

FARHAN AKHTAR
Section Officer
M/o Inter Provincial Coordination
Government of Pakistan
Islamabad